## CHESHIRE AND WARRINGTON LEP STRATEGIC ECONOMIC PLAN CONSOLIDATED DELIVERY PLAN

Strategy	Item	Target Date Current Status		<b>Action Owner</b>	Rating
	We will work with partners to ensure our road network contributes to the improved economic performance and growth in Cheshire and Warrington. This will include through the following:				RAG
	Working with Highways England to develop schemes that facilitate growth and address key constraints on the Strategic Road Network  Working with Local Authorities and TfN to define and enhance a Major Road Network	On-going On-going	C&W sub-region input into Road Investment Strategy 2 (RIS2) via Transport for the North working group. Highways England invited to attend Transport Advisory Group and Local Transport Body meetings. M6 smart motworay scheme junction 16 to 19 completed. M6 smart motorway junction 21a to 26 delayed due to need to complete M62 smart motorway scheme first. M53 smart motorway scheme being reviewed.  Major Road Network has been defined. C&W sub-region continuing to engage via TfN highways working group	Roy Newton Roy Newton	A →
Transport	Working with the three local authorities to prioritise Local Highway Measures that provide access to key strategic development sites, enhance town centre access and address congestion.	On-going	C&W LEP has allocated £1,200,000 over three years towards the development of business cases/studies for infrastructure to support the Local Industrial Strategy. C&W LEP has worked with the 3 Cheshire Authorities to identify priority schemes for business case development to be reported to Strategy Committee for consideration of financial contribution. 2019/2020 budget has been fully allocated and the first allocations from the 2020/21 budget were approved at the February Strategy Committee	Roy Newton	G →

Updated: 27/03/2020

	We will work with the rail industry to maximise the potential for rail to contribute to economic development and performance, including in relation to freight movements. This will include capitalising on the unique opportunities for rail afforded by the arrival of HS2 at Crewe Hub and development of the Northern Powerhouse Rail Network  We will collaborate with the bus industry in order to improve bus services that support access to employment, education and services. We will work with partners to ensure the bus network supports and is integrated with growth	On-going  Q3 2019-20  Q3 2020-21	Work continuing on Crewe Hub. Government has accepted the concept of 5-7 HS2 trains per hour calling at Crewe and Network Rail has designed a track and signalling layout to accommodate these plus provide capacity for future enhanced regional services into Crewe. Work on-going to identify potential funding sources including a possible Enterprise Zone to deliver an enhanced station.  The LEP has worked with regional and sub-regional partners to identify rail enhancement aspirations and is currently working with Network Rail to identify a practical sequencing of these aspirations  C&W LEP is currently working with the local authorities and bus companies to develop a draft bus strategy. This work will also include engaging with Merseytravel and Transport for Greater Manchester.  A workshop was held with bus operators in December 2019 to identify key issues. Timing for delivery likely to be impacted by emerging national bus strategy. Timescale revised to end	Roy Newton	A → A →
			of Q3 2020-21		
Skills & Education	A more coherent and 'outstanding' curriculum offer – an 'Institute of Technology' for Cheshire and Warrington	<del>Q3</del> <del>2019-20</del> Q4 2019-20	Final sign off by Government on the Virtual Institute of Technology has been received and contract signed. A Service Level Agreement is being negotiated with the University of Chester as accountable body for the programme. The University is working with the LEP's Employers' Skills and Education Board to establish operational priorities – these include a strong focus on digital and science, technology, engineering and maths skills.	Pat Jackson	A ⁄⁄
			The LEP has been working with NAMRC, Cumbria LEP and		
γ & Clean Growth	Support for local implementation of the Nuclear Sector Deal which sets out a secure long-term future for the nuclear industry locally and in the wider area. This will also include identifying potential programmes to support SMEs to enter the nuclear supply chain.	Ongoing	LEPs in the SW & SE of England to develop a business case for a nuclear sector supply chain programme, as proposed in the Nuclear Sector Deal. The revised business case has been partially accepted by BEIS and work is now underway to address any remaining issues	Andy Hulme	A →

ei d C cl hi	ne LEP will provide a 'critical friend' role to existing industry forums and accourage greater cooperation and joint working between these groups to evelop a strong, consistent narrative on the expertise and potential for the neshire and Warrington energy sector to help Government address the hallenge of Affordable Energy and Clean Growth. This narrative will also ghlight the opportunities and benefits of collaboration across boundaries and borders on key energy projects	Ongoing	The LEP has been engaging with the Cheshire Energy Hub in the development of its high level messaging and also to a degree with the North West Nuclear Forum based at Birchwood. Officers have also been heavily involved in the devlopment of an industry-supported cross border Energy and Clean Growth prospectus which was originally scheduled for publication in September 2019 but will now be launched at teh MDA Board once the Coronavirus situation has eased.	Andy Hulme	G →
T	apport to develop the concept of the Cheshire Energy Innovation District. his includes developing phased proposals for early intervention for energy-tensive industries in Ellesmere Port.	Q2 2020-21	LEP has to date contributed £30k towards development of the Strategic Outline Business Case, as part of a wider Innovate UK-funded project (E-Port Smart Energy). Further funding has been secured for an Industrial Decarbonisation Roadmap and the Innovation District is a central feature in the LIS	Andy Hulme	G →
LI d	forking with colleagues in Liverpool City Region and Greater Manchester Ps to support development of industry-led proposals for utilisation and stribution of hydrogen as an alternative fuel for industrial and domestic se	Q2 2020-21	LEP officers have been actively engaging with Liverpool City Region (via Halton Council) as well as industry (North West Hydrogen Alliance and North West Business Leadership Team) to promote the opportunity for hydrogen as part of the wider energy mix and as a key component in the work to develop a low / zero carbon industrial cluster.	Andy Hulme	G →
in N b Ic	apport for the development of proposals for district heat networks, cluding the potential for geothermal heating linked to the Crewe asterplan. It will also work with local authority partners and house allders to promote district heating networks in new housing schemes and ook at other opportunities to tackle fuel poverty as part of our inclusive owth agenda	Q4 2020-21	District Heating Networks will be eligible for the LEP's Low Carbon Energy Innovation Fund.	Andy Hulme	G →
TI in M w o	ne LEP will look to increase its engagement with key national energy novation assets including the Energy Systems Catapult, Nuclear Advanced anufacturing Research Centre and the Advanced Propulsion Centre. We ill also explore with Government opportunities to establish further centres energy-related excellence within Cheshire and Warrington.	Q4 2020-21	Initial thinking undertaken as part of the development of the LIS. This includes the potential for developing a Nuclear Technology Catalyst at Birchwood	Andy Hulme	G →
El So fu	ne LEP will engage key partners to evaluate options for developing an ectric Vehicle charging point network, centred initially on the Cheshire ience Corridor. Where feasible and viable, projects developed using LEP nds will be expected to achieve an above average level of energy ficiency and sustainability	Q4 2020-21	Initial conversations held with SP Energy Networks about the roll out if their Zero Carbon Communities initiative to Cheshire and Warrington	Andy Hulme	G →

During 2019 we will work with partners to develop proposals for creation of a programme to enhance our cultural and leisure offer, including sporting activities and promotion of active lifestyles, and examine potential sources of funding to deliver	<del>Q2</del> <del>2019-20</del> Q2 2020-21	LEP has been supporting Marketing Cheshire and other partners on their 'Cultural Destinations' project (part-funded by Arts Council England). The project is examining existing audiences and market potential for cultural and leisure activities to drive economic growth. Brief currently being developed to procure external consultancy support for the production of a Cultural Strategy for the sub-region.	Andy Hulme / <del>Mark Livesey</del>	A →
During 2019/20 the LEP will, in collaboration with the Cheshire and Warrington Local Nature Partnership, review the implications of the Government's new 25-year Environment Plan for the sub-region. This will include developing proposals by September 2019 for establishing a Natural Capital Plan for the sub-region		Underway. Working with Mersey Forest and LA partners (plus Local nature Partnership) proposals for a Natural Capital Audit to be finalised by Q2-Q3, 2019-20 for procurement Q3-Q4, 2019-20  Deadline for submission of tenders extended by one week to 6th April due to disruption caused by Coronavirus	Andy Hulme	A ⁄⁄
Identifying a clear portfolio of investment opportunities where there is scale and scope for growth (i.e. the Crewe proposition and Warrington town centre) and being clear about what role the private sector can play	Q2 2020-21	Draft sub regional investment pipelinehas been completed and was reviewed and supported by the Sub Regional Housing Board at its meeting in February 2020	Andy Farrall	G →
Acting as a local 'signpost' for government development finance for housing to increase take-up and its application to the type of products and places that we recognise to be important	Q2 2020-21	Work underway between the LEP and Local Authorities to develop mechanisms for raising the profile for housing opportunities and associated support programmes for developers	Andy Farrall	G →
Work with Homes England and Local Authority partners to review the ability to provide dedicated capacity to intervene on the ground to release or accelerate housing developments in a Brownfield setting	Q2 2019-20	Sub Regional Housing Board has been established and met has now met twice. A series of initial priority actions have been identified and work is underway to progress these including development of proposals for a series of pathfinder projects in conjunction with Homes England	Andy Farrall	G →
Considering whether there are opportunities to create new vehicles focusing on housing or to adapt and expand the role of others within these areas to lever-in private (and public) sector funding.	TBC	This work will be directed by the new Sub Regional Housing Board - timescales to be agreed	Andy Farrall	G →
		Updating of the Marketing and Investment propositions is		
Supporting ongoing development of the Cheshire Science Corridor including marketing and investment propositions and an investment plan for the Science Corridor EZ	Q4 2019-20	behind schedule, pending the wider LEP place marketing exercise currently underway. £30m investment pipeline is in place covering 13 projects. This will be converted into a sequenced investment plan by Q4, 2019-20.  A Future Directions paper has been prepared for consideration by the EZ Board.	John Adlen	G →

	The LEP will build better relationships with relevant regional and national assets (such as the Catapult Network) and innovation agencies to help better connect businesses to the resources and expertise available through those assets.	Delayed to	Conversations initiated between the Growth Hub and Innovate UK plus other key innovation agencies in order to fully understand the support available and appropriate routes for sign posting to that support	Andy Devaney / John Adlen	A →
Science and Innovation	Linked to the development of a Local Industrial Strategy, develop a finer- grain understanding of our business base, sectoral strengths within science and innovation and the opportunities for smart specialisation	Q <del>3</del> 2019-20 Delayed to Q2 2020-21	work into northern innovation systems to support the refresh of the Independent Economic Review.	Andy Hulme / John Adlen	G S
	Understand the opportunities for collaboration and cooperation with other parts of the UK and internationally linked to our specific areas of strength	Q4 2019-20 Delayed to Q2 2020-21	Some level of understanding has been developed through the LEP's involvement in a number of Science and Innovation Audits and with the northern LEP's Innovation Group. The Local Industrial Strategy process is seen as a potential vehicle for supporting closer collaboration between LEPs on science and innovation and an initial workshop to this end was held in Leeds on June 2019.	Andy Hulme	G ZJ
	Engaging and shaping the Made Smarter NW Pilot to support SMEs to innovate through adoption of digital practices and processes including securing appropriate sector-level engagement in the mentoring process for SMEs	Ongoing	LEP was fully engaged with the development of the Business Case and launch of the NW Made Smarter Pilot (launched January 2019). This is being actively promoted through the Growth Hub and as of December 2019 113 Cheshire and Warrington companies have engaged with the programme, with six having projects developed and signed off (potentially creating 40 new and upskilled jobs and two student placements).	Andy Devaney	G →
	Consider how to replace current ESIF for innovation post-2020 including influencing the shape and priorities for the UK Shared Prosperity Fund	Q4 2019-20	Still unclear when the HMG consultation on UK Shared Prosperity Fund will be launched.	ТВС	N A
	Supporting the development of strong clusters focussed initially on energy and life sciences, including identification of options for resourcing development of the sub-region's science and innovation 'ecosystem'	Q4 2020-21	Initial thinking undertaken as part of the work to develop the Ideas chapter of the LIS	Andy Hulme / John Adlen	G →
	The LEP will commission support to develop a Digital Infrastructure Plan, which will, by July 2020, set out the current digital infrastructure position for the sub-region, consider the digital infrastructure needs to support a "£50 billion economy", create smart and connected places and at the steps required to maximise digital connectivity to support economic growth.	<del>Q2</del> <del>2019-20</del> Q4 2020	Growth Directors held a workshop on 5th December to scope out requirements in developing a digital infrastructure plan.  Consultants have been selected to undertake development of the DIP and an inception meeting is scheduled for 2/4/2020	Roy Newton / Andy Hulme	G →

Warrington

programmes such as M	rowth Hub, will continue to support the roll out of Made Smarter which aim to increase awareness and esses of digital technologies and process to improve uctivity	Ongoing	The NW Made Smarter pilot is being actively promoted through the Growth Hub and as of December 2019 113 Cheshire and Warrington companies have engaged with the programme, with six having projects developed and signed off (potentially creating 40 new and upskilled jobs and two student placements).	Andy Devaney	G →
	he development and roll out of its Virtual Institute of e), investing up to £30 million of funding between	<del>Q3</del> <del>2019-20</del> Q4 2019-20	Final sign off by Government on the Virtual Institute of Technology has been received and contract signed. A Service Level Agreement is being negotiated with the University of Chester as accountable body for the programme. The University is working with the LEP's Employers' Skills and Education Board to establish operational priorities — these include a strong focus on digital and science, technology, engineering and maths skills.	Pat Jackson	A ⁄7
Prosperity Fund can be Funds in the creation o	a study by July 2020 to explore how UK Shared e used to continue the legacy of European Structural of innovation centres and hubs to support eative an digital community within Cheshire and	Q2 2020-21	Still unclear when the HMG consultation on UK Shared Prosperity Fund will be launched.		A →