Summary of full programme status 24/11/2021 P&I

Project	Project Name	Main	Main	Recipient	Project description	Total Cost (£)	Grant/Loan (f)		% of grant		Project Status	PM Comment
Code	- roject Name	Recipient	Contractor	Postcode	•	Total Cost (L)	Grand Louis (L)	date (£)	paid	RAG Status	Troject Status	THE COMMICHE
LGFCHW01	Chester Central (Northgate and Bus Interchange)	Cheshire West and Chester Council	Graham Construction	CH12NP	The project is to create a new Bus Interchange. The old bus station site will then be freed up to form part of the £380m Northgate development which will see new retail and leisure opportunities developed.	£21,637,682.00	£13,500,000.00	£13,500,000.00	100	→	Complete	N/A
LGFCHW02	Birchwood Pinch point (Warrington East Phase 1)	Warrington Borough Council	Balfour Beatty	WA1 1XL	The scheme aims to improve access to Birchwood Park. It includes: - Signal improvements at junction of Birchwood Way/Birchwood Park Avenue; - A bus only link connecting the Birchwood Way/Faraday Street junction with Ordnance Avenue; - The replacement of the Moss Gate roundabout with a higher capacity junction to eliminate traffic congestion, accessibility and road safety problems	£4,986,000.00	£2,140,000.00	£2,140,000.00	100		Complete	N/A
LGFCHW03	GM & Cheshire Life Science Investment Programme	Catapult Ventures	Catapult Ventures	SK10 4TG	£31m Life sciences Investment Fund.	£31,982,000.00	£10,000,000.00	£10,000,000.00	100	÷	Fund closes to new investments at the end of May. Some of the investments are struggling due to not being able to run clinical trials through the pandemic. Portfolio valued at 108% of cost.	N/A
LGFCHW04	Reaseheath Agri Tech Centre	Reaseheath College	Engineering Extension - Novaplus Ltd. Agritech - Pochin Construction Ltd.	CW5 6DF	The National Centre for Agri-tech and advanced engineering will provide general teaching areas, workshop space, specialised facilities for robotics, tractor simulation, GPS and the most advanced agricultural engineering machines associated with precision farming, meeting current and future skills needs. In addition the project will introduce robotics to the college farm and livestock management improving animal welfare, farm productivity and reducing environmental impacts.	£7,457,972.00	£2,475,000.00	£2,475,000.00	100	÷	Complete	N/A

LGFCHW05	Reaseheath Learning Hub and Accommodation	Reaseheath College	Learning Hub Novaplus Ltd. Accommodati on -Pochin Construction Ltd	CW5 6DF	The replacement of temporary residential units (180 beds) with a new 200 bed purposed built facility that will provide accommodation for approximately 320 students meeting increased demand. Addressing significant condition issues in central scientific laboratory Hub	£11,244,158.00	£3,582,315.00	£3,582,315.00	100	÷	Complete	N/A
LGFCHW06	Reaseheath Employer Focused Hub	Reaseheath College	John Turner Construction Group Ltd.	CW5 6DF	Construction of new lecture theatres, teaching and break out study areas of approximately 500m2 connecting the existing HE centre with the centre point building and refurbishment of the existing building approximately 337 m2	£1,889,307.00	£674,850.00	£674,850.00	100	÷	Complete	N/A
LGFCHW07	Reaseheath Sports Science and Performance Academy	Reaseheath College	Sports pitches - Blakedown Sport & Play Ltd. Sports Hall - Pochin Construction Ltd.	CW5 6DF	The construction of new sports facilities to deliver all year round sports provision, wider range of activities, sports science and performance laboratories, increasing recruitment and delivering higher level skills to all sports and public service learners. It will provide essential recreational facilities for 1200 residential students and the local community. The new facilities to include a sports hall a new MUGA pitch and a new 3G pitch to Sports England specifications.	£6,169,154.00	£2,169,750.00	£2,169,750.00	100	÷	Complete	N/A
LGFCHW08	Thornton Science Park (Chester)	University of Chester	Wilmot Dixon Construction	СН14ВЈ	The project is to refurbish an existing building to create an energy demonstrator. The aim of the Demonstrator is to provide a flexible platform (with office and laboratory space) for research and development, focusing on testing new and emerging technologies across all aspects of energy systems and smart grids. The initial objective is to concentrate research on emerging energy storage technologies.	£17,382,500.00	£6,800,000.00	£6,800,000.00	100	→	Complete	N/A
LGFCHW10	M62 J8 Junction Improvements	Warrington Borough Council	Balfour Beatty	WA1 1XL	The scheme involves the remodelling of the current junction to increase capacity and improve traffic flow.	£11,690,000.00	£5,000,000.00	£5,000,000.00	100	\rightarrow	Complete	N/A
LGFCHW11	Centre Park Link (Warrington)	Warrington Borough Council	Balfour Beatty	WA1 1XL	The Centre Park Link comprises a new highway route into the Town Centre, providing access to developable land. This involves the construction of a new bridge structure and associated highway link.	£19,891,000.00	£5,300,000.00	£5,300,000.00	100	÷	Project nearing close	Snagging works continue. Complementary works may be required for traffic calming at Gainsborough Road. Planning permission for 513 dwellings granted on site unlocked as part of project.

LGFCHW12	Warrington West Programme: Warrington West Station	Warrington Borough Council	Balfour Beatty	WA1 1XL	New train Station. The new Warrington West railway station will act as a key interchange node and serve residential properties within the north and west of Warrington and improve accessibility to the Omega and Lingley Mere employment sites.	£20,524,000.00	£6,530,000.00	£0.00	0	÷	Complete	Station operational as of 15th December 2019.
LGFCHW13	Ellesmere Port Central Development Zone	Cheshire West and Chester Council	Vinci	CH1 2NP	Development of new council offices for use by CWAV staff, DWP and For Housing on old bus station site. Relocation of bus station, demolition of existing council offices to make way for new housing.	£17,392,000.00	£8,332,000.00	£8,332,000.00	100	÷	Project progressing well Forecast to complete in December	Go live date for public opening agreed with DWP as 14th March 2022
LGFCHW14	Poynton Relief Road	Cheshire East Council	Graham construction	CH1 2NP	Poynton Relief Road is a proposed 3km single carriageway road scheme to the west of Poynton with the primary aims of relieving village centre congestion and regenerating the north of the borough.	£50,657,000.00	£5,600,000.00	£5,600,000.00	100	÷	Project progressing well Due to complete August 22	Couple of weeks slippage due to utilities moves. There are however some risks to the time and budget should decisions fail to be reached by e.g. with land owners and Chester Road entry.
LGFCHW15	Sydney Road Bridge (Crewe)	Cheshire East Council	Network Rail and J Murphy & Sons	CW11 1HZ	Replacement of the bridge at Sydney Road with a new bridge which take two lanes of traffic, plus a pedestrian path. The new bridge will reduce congestion in the area.	£10,452,553.00	£5,850,000.00	£5,850,000.00	100	÷	Complete	N/A
LGFCHW16	Crewe Green Roundabout	Cheshire East Council	Balfour Beatty	CW11 1HZ	Redesign of the existing roundabout to increase capacity and reduce congestion at this pinch point.	£7,750,000.00	£3,300,000.00	£3,300,000.00	100	\rightarrow	Complete	N/A
LGFCHW18	Crewe Market Hall	Cheshire East Council	Parkinsons	CW11 1HZ	Refurbishment of the indoor and outdoor market to bring more variety to the markets and create more opportunities for the space to be used in the evenings.	£3,900,000.00	£2,290,457.00	£2,290,457.00	100	\rightarrow	Complete	N/A
LGFCHW19	Unlocking Winsford Industrial expansion Land	Cheshire West and Chester Council	A E Yates	CH1 2NP	Infrastructure works to open up the site for redevelopment to create new commercial and industrial buildings with associated jobs.	£5,000,000.00	£3,800,000.00	£3,800,000.00	100	÷	Complete	Heads of terms agreed for sale of one property.
LGFCHW20	A51 Tarvin Road (Chester)	Cheshire West and Chester Council	Balfour Beatty	CH1 2NP	Improvement to the highway to help improve traffic flow.	£5,427,000.00	£3,663,000.00	£3,663,000.00	100	\rightarrow	Project progressing well Completion expected Autumn	Council commenced complementary works at Stamford Bridge
LGFCHW21	Warrington East Highways Improvements	Warrington Borough Council	Balfour Beatty	WA1 1XL	A five part scheme of traffic improvements to open up development sites and improve traffic flow.	£13,500,000.00	£6,900,000.00	£6,900,000.00	100	\rightarrow	Complete	N/A
LGFCHW22	Warrington West Programme: Omega Local Highways Schemes phase 1 and 2b	Warrington Borough Council	Dow High Ltd	WA1 1XL	Highway improvements. Preferred option currently being developed.	£6,450,000.00	£4,050,000.00	£0.00	0	÷	Complete	N/A

LGFCHW26	Ellesmere Port and Chester Campus remodelling	Cheshire College South and West	Wilmott Dixon	CW2 8AB	The project is to reconfigure the teaching and learning spaces at the Ellesmere Port and Chester Campuses. This is following an Ofsted report which gave the college an Inadequate grading. This was due in part, to the open design and layout of teaching spaces meant that learning is often disrupted by noise from other parts of the building.	£3,791,198.00	£3,198,000.00	£3,198,000.00	100	÷	Complete	N/A
LGFCHW27	Chef's Whites Academy	Macclesfield College	no contractor	SK11 8LF	The LGF grant will be used to buy equipment to enable the college to set up the Chef's Whites Academy and run courses from September 2019. The course is expected to create apprentice opportunities for 40 students.	£200,000.00	£25,000.00	£25,000.00	100	÷	Course started	11 students enrolled. More expected next year.
LGFCHW28	Warrington West Programme: Burtonwood Omega Path (WBC)	Warrington Borough Council	George Cox and Sons Ltd	WA1 1XL	This is a new 3.5m wide shared use path alongside Burtonwood Road/Clay Lane in North Warrington which aims to provide a safe, secure and attractive cycling and walking link between the west side of Burtonwood village and the commercial and employment growth areas of Omega, Gemini and Lingley Mere. The length of the proposed path is 2.4km	£1,200,000.00	£900,000.00	£0.00	0	÷	Complete	N/A
LGFCHW29	Chester Road	Warrington Borough Council	George Cox and Sons Ltd	WA1 1XL	Pedestrian and cycle route along Chester Road. Will link to Centre Park Link (another LGF scheme)and link into the Trans Pennine Way.	£900,000.00	£400,000.00	£400,000.00	100	÷	Project delayed Due to complete end of September	
LGFCHW30	TPT Upgrade	Warrington Borough Council	Dowhigh Limited	WA1 1XL	To widen and upgrade the Trans Pennine trail which is a tourist attraction as well as a link between residential and employment sites.	£900,000.00	£350,000.00	£350,000.00	100	→	Complete	N/A
LGFCHW31	Wilmslow Strategic Cycle and Walking route	Cheshire East Council	Ringway Jacobs	CW11 1HZ	Upgrading of pedestrian and cycle links between Royal London site and Wilmslow. Fill gaps in the off-road route between Wilmslow and key employment sites Inc. Alderley Park, Waters and Manchester Airport Enterprise Zone. Total route length to be upgraded is 2.7km	£950,000.00	£900,000.00	£900,000.00	100	→	Complete	N/A
LGFCHW32	Northwest Crewe Cycling and Walking Link	Cheshire East Council	Ringway Jacobs	CW11 1HZ	Extending a cycling and walking path linking Crewe and Nantwich, the Bentley employment site, Leighton Hospital and residential areas. NR widening bridge at Boulderstone Bridge, this project will link into the widened bridge.	£1,850,000.00	£700,000.00	£700,000.00	100	÷	Agreed heads of terms for land acquisition and with legal teams to finalise the deals. Aiming to complete land acquisition in the next few months and then mobilise Winter 21/22 for construction.	Agreed heads of terms for land acquisition and with legal teams to finalise the deals. Aiming to complete land acquisition in the next few months and then mobilise Winter 21/22 for construction.

LGFCHW33	A5117 Cycle Route, Ellesmere Port	Cheshire West and Chester Council	Ringway Jacobs	CH12NP	4.5km cycleway linking Ellesmere Port and Chester.	£602,000.00	£380,000.00	£380,000.00	100	÷	Project nearing close	Scheme completed Oct 21, however complementary measures (funded solely by Council) are ongoing.
LGFCHW34	Ellesmere Port Canal Towpath	Cheshire West and Chester Council	Canals and River Trust	CH1 2NP	Enhancement of 2.2km of canal towpath between A41, Ellesmere Port and Chester to shared use.	£4,379,000.00	£680,000.00	£680,000.00	100	÷	Complete	N/A
LGFCHW35	Sutton Way Boulevard, Ellesmere Port	Cheshire West and Chester Council	Ringway Jacobs	CH12NP	1 mile new shared pathway which will link the town centre with the western fringe and residential areas and provide a link to Chester by joining up with Stoney Lane.	£1,024,000.00	£640,000.00	£640,000.00	100	÷	Complete	N/A
LGFCHW36	Congleton Link Road	Cheshire East Council	Graham Construction	CW11 1HZ	A new 5.5km road for Congleton to reduce congestion and support town centre regeneration. The Congleton Link Road would join the A534 Sandbach Road (to West of Congleton) with the A536 Macclesfield Road (to the North of the town).	£90,743,268.00	£7,709,543.00	£7,709,543.00	100	ע	Complete	N/A
LGFCHW37	Warrington West Programme: Warrington West Station cycle access	Warrington Borough Council	CTS Bridges	WA1 1XL	New cycle and pedestrian access to the station	£345,000.00	£250,000.00	£0.00	0	÷	Project nearing close	Phase 1 works complete Phase 2 nearing completion
LGFCHW38	Macclesfield Stem Centre	Astra Zeneca	Astra Zeneca	SKIO 2NA	Investment in a STEM Centre at AstraZeneca Macclesfield to allow employees and visitors to experience AR, VR, 3D Printing and Projection Mapping. The STEM Centre will be a dedicated building and use existing underutilised space on the AstraZeneca Macclesfield site whereby employees can go to experience immersive digital content for training in digital and increase their awareness and understanding of advanced manufacturing and research.	£402,420.00	£268,420.00	£188,457.00	70.209746	÷	Progressing	Successful technology showcase in October, increased learner engagement ~500 and businesses by ~18.
LGFCHW39	Automatic Milking dairy	Reaseheath College	Lele	CW5 6DF	Investment in a new automatic milking dairy to provide training, upskilling and reskilling and education in digitalisation, robotics and data-driven dairy management. A key part of this is the creation of a Centre for Dairy Automation and Robotic Milking.	£736,000.00	£656,000.00	£656,000.00	100	→	Complete	Facility fully commissioned
LGFCHW40	The Controlled environment Food Production Centre / Vertical Farming	Reaseheath College	Reaseheath College	CW5 6DF	Facility to develop precision horticulture through controlled environment food production.	£450,000.00	£340,000.00	£340,000.00	100	÷	Complete	Ready for use by students. Being promoted

LGFCHW41	Community Learning Hubs	Warrington and Vale	Warrington and Vale	WA2 8QA	Project to provide digital equipment for use in the community by adult learners and the workforce of local businesses, situated in 'Community Digital Learning Hubs' at Northwich and Winsford libraries. The college will co-locate some of its adult and community (ACL) provision at the libraries and will augment existing learning opportunities there, primarily focusing upon digital familiarisation and upskilling.	£52,525.00	£39,038.00	£39,038.00	100	÷	Progressing	Digital drop in sessions began September 2021. Curriculum offer started w/c 04/10/2021, and will run til March 2022. Take up of initial taster sessions has been low.
LGFCHW42	C&W Security Training	Youth Federation	Youth Federation	CH65 3EY	an investment in computers, servers and networking equipment to deliver cyber security training to individual learners and local businesses. The equipment will be based at the Science and Technology Facilities Council, Daresbury. The proposed business model is based on an existing facility in Salford.	£297,398.00	£30,898.00	£30,898.00	100	÷	Progressing	Delivered a 3 hr course to 25 students. Daresbury centre reopening Oct 21
LGFCHW43	21st Century Skills Lab	UTC Warrington	UTC Warrington	WA2 7NG	an investment in specialist equipment to support the development of computer network management and cyber security skills. The equipment would complement the UTC's cyber curriculum. The equipment would be located at Warrington UTC but could be moved and installed at a range of temporary sites.	£39,988.00	£19,988.00	£19,988.00	100	→	All kit acquired	Being used by different schools
LGFCHW44	The digital hub - Digital doorstep	CCSW in collaboration with Forward Futures	CCSW in collaboration with Forward Futures	CW2 8AB	an investment in portable, entry level specialist equipment to support the development of additive manufacturing and virtual and augmented reality. The equipment will be based at Cheshire College South and West's Crewe campus.	£44,172.00	£18,235.00	£18,232.00	99.983548	÷	All kit acquired	College initated engaging with schools to showcase equipment, with initial session on 6th September to ~200 students.
LGFCHW45	Made Digital (previously Warrington digital)	Culture Warrington	Culture Warrington	WA2 8HE	An investment in equipment to deliver coding, digital fabrication, physical computing workshops to young people and vulnerable people in schools, central and neighbourhood libraries and businesses within Warrington. The investment would build on pilot work already undertaken by LiveWire Warrington library staff and Spark at Penketh High School.	£37,892.00	£28,992.00	£28,992.00	100	÷	Progressing	Acquired additional equipment to boost online offer. Project has been providing activities online with virtual STEAM lessons and activities posted on social media

	1	1			,							
LGFCHW46	The Digital Hub - Project 4.0	Cheshire College South and West	Cheshire College South and West	CW2 8AB	Investment in a digital hub employing cutting edge technology including Virtual Reality, Augmented Reality, Robotics and Additive Manufacturing that would be based in a central and fully accessible Digital Hub on College campuses. A proportion of the equipment that is readily portable will be incorporated into a mobile learning centre that will deliver the opportunity to engage with the technology and the desired reskilling and upskilling.	£2,230,749.00	£913,648.00	£913,648.00	100	÷	Project progressing well	College is accelerating engagement, with utilisation of equipment stepping up now that restrictions allow more face to face learning.
LGFCHW47	High Performance Private cloud	UOC	UOC	CH14BJ	Investment in client server computing environment for use by industry and education.	£1,968,308.00	£893,005.00	£893,005.00	100	\rightarrow	Project progressing well	Built on train the trainer work. Access to the Cloud for Foundation students.
LGFCHW48	IOTA	Carpe Diem	Carpe Diem	WA1 1BL	Skills lab to train participants in their STEM confidence and raise aspirations across new technology and advanced engineering.	£398,560.00	£126,300.00	£126,300.00	100		Awaiting update	Skills team continue to chase project contacts
LGFCHW49	AMET centres - Warrington Campus and Vale Royal campus	Warrington and Vale Royal	Warrington and Vale Royal	WA2 8QA	Advanced manufacturing and Engineering Centres. The Centres will enhance the skills of prospective and current employees though the training is the use of specialist equipment.	£1,369,000.00	£656,000.00	£656,000.00	100	÷		Recruitment has been strong across both AMET centres for full time learners and apprentices.
LGFCHW51	Business Energy Efficient Programme (BEEP)	Blue Orchid	Various	L3 9LQ	Energy Audit and Grant programme for SMEs	£1,415,030.00	£728,672.00	£713,228.00	97.880528		Awaiting update	
LGFCHW52	Project Vanguard	Storengy	Logan Energy	CW10 0JR	Green Hydrogen Generation and refuelling station at Middlewich refuse truck depot. Four vehicles to be converted to Hydrogen. Refuelling services to be made available to NW hydrogen alliance members.	£1,035,000.00	£345,000.00	£345,000.00	100		Awaiting update	
LGFCHW53	Netzero Cheshire	EA Technology	EA Technology	CH1 6ES	Development of a net carbon-zero smart energy building. Including ground sources heat pump, LED lighting, PVs, 20 EV charging points	£570,000.00	£300,000.00	£300,000.00	100	÷	Progressing	In the next quarter expected completion of installation for: Battery system; Solar PV panels; Generator Connection Point; Connection to internal distribution boards.
LGFCHW55	Delivering network visibility in Cheshire's Energy Innovation district	SP energy networks/Ea. Tech	EA Technology	CH65 4LP	Collecting data from 673 sub stations to help understand constraints and trade variable loads	£1,364,100.00	£825,084.00	£825,084.00	100	÷	Installation complete	All 673 VisNet units have been installed and commissioned. 20 companies have registered to access the data from the tool.
LGFCHW58	Specialist equipment to transform Digital and advanced manufacturing skills	Macclesfield College	Macclesfield College	SK11 8LF	New Digital Hub to provide Agile Project Mgt training, cyber security, coding and robotics.	£1,124,912.00	£521,615.00	£508,785.46	97.54042	÷	Progressing	Utilisation of equipment stepping up now that restrictions allow more face to face learning.

LGFCHW60	E-port Net Zero	Cheshire Energy Hub	Cheshire Energy Hub, EA Technology, SPEN	CH1 6ES	The project is to complete a detailed study to inform a capital programme of investment for a net zero cluster.	£928,600.00	£718,600.00	£718,600.00	100	\rightarrow	Complete	Final audit complete and sent to LEP. Launch successfully completed - 131 attendees.
LGFCHW61	Warrington Smar Grid	t Pure Leapfrog Lillypad CIC	tbc	WA11UH	The project pilot will involve the installation of 160 energy storage assets (10 electric batteries and 150 heat batteries) and 40 energy optimisation Smart Boxes across Warrington. The majority of these will be into social housing working with the Council for deployment in their existing and newly proposed ECO housing stock but a number also into SMEs.	£535,109.00	£353,551.00	£353,551.00	100	÷	Progressing	Electric battery installs: 3/5 smaller electric batteries have ben installed. Heat battery installs: 92 installed to Sycamore View housing development, 33 being scoped for housing association Torus.
LGFCHW62	Hy-Net	Progressive Energy	tbc	GL10 3RF	The HyNet project is a major decarbonisation infrastructure scheme in development since 2016 which will deliver the UK's first low carbon industrial cluster. The funding will go towards further development work for the project.	£830,316.00	£447,760.00	£447,760.00	100	÷	This phase of the project complete	Now secured £72m UKRI funding to continue development.
LGFCHW63	Aircom and LoraWAN deployment	Westwood Limited	Westwood Limited	CW5 7PU	The primary goal of the project is to facilitate green energy sources and reduce carbon emission for the natural gas network. The deployed equipment provides a higher density of monitoring and control equipment for injecting Hydrogen and or bio-Methane into the gas grid.	£484,240.00	£231,417.00	£231,417.00	100	→	200 units built and shipped, testing and reporting continues. The company which is an SME has received a lot of interest from international companies as a result of the project with TOTAL placing orders in addition to the relationship they already have with Cadent who have been amazed with the simplicity but effectiveness of the kit.	200 units built and shipped, testing and reporting continues. The company which is an SME has received a lot of interest from international companies as a result of the project with TOTAL placing orders in addition to the relationship they already have with Cadent who have been amazed with the simplicity but effectiveness of the kit.
LGFCHW64	Canalside EV charging scheme	Cheshire West and Chester Council	tbc	CH12NP	Commercial Electric Vehicle Charging Hub at Canalside Depot in Ellesmere Port which is located on Canalside Industrial Estate within the Cheshire Science Corridor Enterprise Zone.	£200,000.00	£200,000.00	£199,499.38	99.74969	И	Complete	Infrastructure has been installed at both the National Waterways Museum and Canalside Depot. Full engagement with local companies October 21.
LGFCHW65	Computers for schools	Various schools	Various schools	WA2 8PX	Funding to provide laptops to schools to lend to students with no access to a computer at home	£30,000.00	£30,000.00	£30,000.00	100	\rightarrow	All claims received	N/A

LGFCHW66	specialist equipment to transform digital skills in Construction	Warrington Vale Royal	WVR, CCSW, UTC	WA2 8QA	The ACT hub and spokes aim to assist the industry to build high quality, smart, green and efficient building infrastructures, faster, cheaper and more sustainably than ever before.	£571,500.00	£260,000.00	£260,000.00	100	÷	Roll out continuing	Running showcases/trials
LGFCHW67	specialist equipment to widen access to technology and digital skills (STREAM)	Cheshire College South and West	CCSW, Macclesfield College	CW2 8AB	To purchase equipment which will support and develop businesses, educational establishments, and communities within the Cheshire & Warrington LEP region in their use of and adoption of digital skills and new technologies.	£270,500.00	£152,800.00	£152,800.00	100	→	Scheme being marketed to the public with community learning now stepping up with easing or restrictions	Scheme being marketed to the public with community learning now stepping up with easing of restrictions
LGFCHW68	NEETS computers	Cheshire College South and West	CCSW	CW2 8AB	Computers for young people not in education of employment to help support them into work.	£45,000.00	£45,000.00	£45,000.00	100	÷	All kit bought and distributed to colleges and then learners.	All kit bought and distributed to colleges and then learners.
GBF01	Chester Northgate - Drainage Tunnel	Chester West and Cheshire Council	Vinci Construction	CH12NP	Installation of a new rain/surface water drainage tunnel. The rainwater tunnel will have a diameter of 1.2m along its almost 1km length, providing a more efficient and sustainable rainwater drainage system.	9006000	5095000	4764222.87	93.507809	÷	Ongoing	Budget for tunnel has increased to £9m, but additional cost of ~£1m being funded by Council. Tunnelling work is progressing really well on site with completion expected in 1/22. The GBF is now 95% spent. We will hold the final 5% until the end of the year. The key risk is tunnelling in sensitive archaeological locations e.g. under the city walls.
GBF02	All Electric Bus Fleet Depot, Warrington	Warrington Borough Council	tbc	WA1 1XL	Relocation of Depot from Wilderspool Causeway to purpose-built facility located at Warrington Central Trading Estate.	9963000	1200000	208533	17.37775	÷	Ongoing	Preferred bidder identified and contract award expected 11/21. Start date expected 12/21, with practical completion in 10/22. Accelerated Towns fund £1M spent, and drawing GBF from 9/21. risk of delay on material and supply issues (e.g. cladding) and cost escalation.
GBF03	Alderley Park Validation Centre of Excellence	Medicines Discovery Catapult	tbc	SK104TG	The project is to create a Cat 3 biosafety facility and a national facility for testing and validation of new diagnostics, bio markers and innovative therapeutics for disease.	6200000	5050000	387647	7.6761782	÷	Ongoing	Main contractor appointed. Market supply issues make this project very challenging to deliver within the timescales. Procurement of equipment split into 15 lots; some initial delivery estimates could cause delay beyond March 2022. However, also seeking to avoid purchasing too early with the warranty running down given the lab won't be operational until June 22.

					Infrastructure works to open up the site						
		Cheshire Green			for redevelopment to create new						Plots continue to be sold.
	Cheshire Green	Employment			commercial and industrial buildings with						Loan due to be repaid in September
GPF	Employment Park	Park Limited	Jones Bros.	CW6 9RH	associated jobs.	14000000	3650000	Confidential	n/a	Phase 1 and 2 completed	22
	Business Case				Development of business cases and						
GPF	Fund	N/A	N/A	N/A	feasibility studies	3000000	3000000	0	0		Offer letters have now been issued.
											£400k identified to be repaid from
	Blue Orchid										Blue Orchid, potential reallocation
GPF	Capital Grants	Blue Orchid	0	L3 9LQ	Covid recovery grants	1150000	1150000	1150000	100	On Hold	pitch available from AD.