



**Cheshire and Warrington Local Enterprise Partnership
Performance and Investment Committee**

Wednesday 27th January 2021 1.30-3.30

By teams meeting:

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Conference ID: 938 266 942#

Attending: Chris Hindley (Chair)
Stewart Brown, Catherine Walker, Paul Goodwin,
Alex, Thompson, Nichola Newton,
Ian Brooks, Rachel Laver

Apologies: Peter Skates, Joe toward

Presentations:
Chester Drainage Tunnel – Graham Pink and Steve Tranter
Warrington Bus Depot- John Laverick
Infrastructure Update – Roy Newton
Acclerate Update – Andy Devaney

AGENDA

Agenda Item		Lead	Timings
1	Welcome, introductions and apologies	Chair	2 mins
2	Conflicts of Interest	Chair	5 mins
3	(i) Minutes from the meeting of 16th December 2020	Chair	5 mins
	(ii) Actions Arising	Chair	5 mins
4	Chester Drainage Tunnel	ST & GP	20 mins
5	Warrington Bus Depot Approval to transfer funding to Centre Park Link	JL	20 mins
6	Delivery Plan – Infrastructure	RN/RL	15 mins
7	Acclerate	AD	15 mins
8	Programme manager update - Finance - RAG report	RL	20 mins
9	AOB	All	5 Mins
Dates of next meetings, time 1.30 pm and Venue Wyvern House, unless otherwise specified:			

	24 th February 2021	Delivery Plan update - Business Growth Life Science Fund
	24 th March 2021	Delivery Plan update - Strategy
	28 th April 2021	Delivery Plan update - Marketing Delivery Plan update Quarterly report
	26 th May 2021	Delivery Plan update – Skills
	23 rd June 2021	Delivery Plan update -
	28 th July 2021	Quarterly Report Delivery Plan update all
	25 th August 2021	
	22 nd September 2021	
	27 th October 2021	Quarterly Report Delivery Plan update all
	24 th November 2021	
	22 nd December 2021	



**Minutes of the Cheshire and Warrington Local Enterprise Partnership
Performance and Investment Committee Meeting
held on 16th December 2020 at 1.30 via Teams**

In attendance: Chris Hindley (Chairman), Catherine Walker, Paul Goodwin, Peter Skates, Nichola Newton, Joe Toward, Ian Brooks, Rachel Laver.

Apologies: Alex Thompson, Stewart Brown.

Presentations on IOTA – Bill Carr, Carpe Diem
ESIF – Tim Smith

Item No.	Item	To be Actioned by	By When
1.	Welcome, Introductions and Apologies Apologies from AT and SB Due to the Corona Virus meeting held via Teams		
2	Conflicts of Interest CH asked for any conflicts to be declared. Declarations of interest: NN declared an interest in the IOTA project as she is the Employers and Skills sponsor for the project.		
3	Minutes and actions from the last meeting: Still outstanding Computers for Schools claim received. RL to follow up again Local Assurance Framework changes to be made following review. Offer letter issued to Medicines Discover Catapult. PS requested minutes were updated to differentiate between him and Peter Simpson. Duplicate risk from Risk register deleted UOC confirmed that Van was coming from France, due in January but would still need fitting out. RL reported she'd has a meeting with UOC and it appeared any delays could be managed without impacting the ability to draw the full grant by the end of March.	RL RL RL	Dec Dec Dec

	<p>RL has worked with WBC on a solution to deal with the underspend on the sustainable travel schemes and would be covered later in the agenda.</p> <p>Warrington Smart Grid project had made considerable progress and submitted it's first claim. Still concern about what the project will deliver as firm relationships not yet established with companies to sue the kit.</p> <p>Minutes approved.</p>		
4	<p>IOTA</p> <p>Bill Carr (BC) gave an overview of project progress and it had changed since approval. Courses have had to move online because of COVID. They have exchanged some cat with Lego which is easier to clean , but recognise that loaning kit to schools comes with the potential risk if it is not cleaned properly .</p> <p>First Lego League launched in January. Kit now sent to schools which they will be able to keep for three months.</p> <p>IOTA has been given £20k of KUBO kits (coding kit) to trial. Kubo can be used to programme robots.</p> <p>Online learning with businesses has been difficult due to oversupply in the market. Therefore IOTA isn't looking to target this market at present and instead is focusing on links with schools. they expect to overachieve on primary school outputs.</p> <p>RL has discussed the need for realistic outputs which reflected the changes since approval.</p> <p>Some of the allocated learning space will be converted in studio space. BC provided revised outputs which RL asked to updated with Private leverage from KOB0 and in kind funding. BC confirmed that Carpe Diem were committed to delivering the project over the 5 year period.</p> <p>The committee agreed that subject to the Benefits Cost realisation ration being above 2, which based on the figures it appeared to be, they were happy to award the additional funding. Employers and Skills board to confirm they're happy with the changes. RL to liaise and then issue updated offer letter.</p>	RL	Jan 21
5	<p>European Social Investment Funds (ESIF)</p> <p>Tim Smith gave an update on ESIF funds.</p> <p>No national pot available now as ERDF has gone into other priorities.</p> <p>There is now some funding available due to underspend on projects Likely to be subject to a targeted call process. TS confirmed that European</p>		

	IB confirmed that PR was being looked at and available budget.		
8	<p>AOB</p> <p>Board recruitment gone live today. This covered both LEP and Marketing Cheshire roles. IB asked committee members to circulate around their networks.</p> <p>CH thanks members for all their efforts throughout the year and wished them a Merry Christmas.</p> <p>Next meeting 27th January 2021</p>	All	Jan

Project	Total project cost (£)	Intervention rate (%)	Total grant	Paid 19/20	Paid 20/21	Paid to date	Remaining to be spent	Left to spend of grant %	Profiled 20/21	Actual Q1 20/21	Actual Q2 20/21	Profiled q3 20/21	Actual Q3 20/21	Profiled q4 20/21	Actual Q4 20/21	Profiled 21/22	Total	Comment
LGFP																		
BEIS funding Profile																		84,452,230
Balance c/f (defrayed by CEC)																		171,885
Total balance (profile c/f)																		4,540,744
Completed Projects	253,826																	
Housing Fund Revenue (CWAC)	7,500,000	100.00	7,500,000	-	-	-	7,500,000	-	-	-	-	83,543	35,218	-	-	-	-	7,500,000
DFT Tail majors including Crewe Green Link Road	25,747,350	18.64	4,800,000	-	-	-	4,800,000	-	-	-	-	-	-	-	-	-	-	4,800,000
Chester Central (part of Northgate)	93,637,682	14.42	13,500,000	-	-	-	13,500,000	-	-	-	-	-	-	-	-	-	-	13,500,000
Thornton Science Park	17,382,850	39.12	6,800,000	-	-	-	6,800,000	-	-	-	-	-	-	-	-	-	-	6,800,000
Birchwood Pinchpoint	4,986,000	42.92	2,140,000	-	-	-	2,140,000	-	-	-	-	-	-	-	-	-	-	2,140,000
M62 JB Junction Improvements (Omega)	10,921,000	45.78	5,000,000	-	-	-	5,000,000	-	-	-	-	-	-	-	-	-	-	5,000,000
Reaseheath Agri Tech Centre	7,457,972	33.19	2,475,000	-	-	-	2,475,000	-	-	-	-	-	-	-	-	-	-	2,475,000
Reaseheath Employer focused Hub	1,889,307	35.72	674,851	-	-	-	674,851	-	-	-	-	-	-	-	-	-	-	674,851
Reaseheath Sports Science and Performance Academy (osprey)	6,169,154	35.17	2,169,751	-	-	-	2,169,751	-	-	-	-	-	-	-	-	-	-	2,169,751
Reaseheath Learning Hub and Accommodation	11,244,158	31.86	3,582,316	-	-	-	3,582,316	-	-	-	-	-	-	-	-	-	-	3,582,316
Ellesmere Port and Chester Campus remodelling	3,791,198	84.35	3,198,000	-	-	-	3,198,000	-	-	-	-	-	-	-	-	-	-	3,198,000
Crewe Green Roundabout	7,550,000	42.58	3,300,000	-	-	-	3,300,000	-	-	-	-	-	-	-	-	-	-	3,300,000
Macclesfield College - Chef's Whites Academy	200,000	12.50	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	25,000
Sydney Road Bridge	10,452,553	55.97	5,850,000	585,154	-	5,850,000	-	-	-	-	-	-	-	-	-	-	-	5,850,000
Warrington East Highways Improvements	13,355,000	51.67	6,900,000	3,369,868	-	6,900,000	-	-	-	-	-	-	-	-	-	-	-	6,900,000
Live Projects																		
GM & Cheshire Life Science Investment Programme	31,982,000	31.27	10,000,000	1,369,011	-	10,000,000	-	-	0	-	-	-	-	-	-	-	-	10,000,000
Warrington Waterfront (Centre Park Link)	19,891,000	26.65	5,300,000	530,000	-	5,300,000	-	-	-	-	-	-	-	-	-	-	-	5,300,000
Ellesmere Port Central Development Zone	18,220,000	45.73	8,332,228	1,704,207	4,658,512	6,724,132	1,608,096	19	6,266,608	347,177	1,595,116	2,800,000	2,716,219	1,608,096	-	-	-	11,048,447
Poynton Relief Road	50,700,000	11.05	5,600,000	-	560,000	5,600,000	-	-	560,000	560,000	-	-	-	-	-	-	-	5,600,000
Total LGF 1/2 spend	310,029,873	27.37	84,847,143	7,568,813	5,215,512	83,239,049	1,608,096		6,826,608	907,177	1,595,116	2,800,000	2,716,219	1,608,096				87,563,364
Funding defrayed on CEC projects																		12,073,850
LGFP																		
BEIS funding Profile																		
Indicative allocation / Profile																		
LGFP																		
BEIS funding Profile																		
Crewe indoor and outdoor market improvements/	3,900,000	58.73	2,290,457	2,772,851	-	1,287,133	2,290,457	0	0	-	1,287,133	-	-	-	-	-	-	2,290,457
Congleton Link Road	89,600,000	8.60	7,709,543	5,000,000	2,709,543	7,709,543	-	-	2,709,543	2,709,543	-	-	-	-	-	-	-	7,709,543
Unleashing Winsford Industrial expansion Land	10,900,000	34.86	3,800,000	2,226,039	720,831	3,355,910	444,090	12	530,974	86,885	408,962	190,000	224,985	444,090	-	-	-	3,391,038
Tarvin Road	7,039,726	51.11	3,663,000	1,309,164	1,300,066	2,955,230	707,780	19	722,642	14,682	281,919	625,098	1,085,549	707,780	-	-	-	3,401,181
Warrington West Programme																		
Omega Local Highways Schemes phase 1	4,100,000	74.76	3,065,000	-	-	-	3,065,000	-	-	-	-	-	-	-	-	-	-	-
Warrington West Station	21,350,000	30.59	6,530,000	-	-	-	6,530,000	-	-	-	-	-	-	-	-	-	-	-
Warrington West Station cycle access	345,000	72.46	250,000	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-
Burtonwood Omega Path (WBC)	1,200,000	75.00	900,000	-	-	-	900,000	-	-	-	-	-	-	-	-	-	-	-
Omega Phase 2b	2,350,000	41.91	985,000	-	-	-	985,000	-	-	-	-	-	-	-	-	-	-	-
WW programme payment				4,320,000	1,133,000	5,453,000	-	5,453,000	1,133,000	-	-	1,133,000	1,133,000	-	-	-	-	6,586,000
sub-total	29,345,000		11,730,000	4,320,000	1,133,000	11,330,000	400,000		3	1,133,000				1,133,000				12,463,000
Skills																		
Macclesfield Stem Centre (Astra Zeneca)	402,420	66.70	268,420	147,496	40,961	188,457	79,963	30	120,924	-	-	10,961	30,000	79,963	-	-	-	268,420
Reaseheath College - automatic diary	736,000	89.13	656,000	29,245	464,510	493,755	162,245	25	626,755	44,085	35,232	335,000	386,193	162,245	-	-	-	656,000
Liverpool Warrington - Made digital	59,200	48.97	28,952	15,074	4,879	19,593	9,039	31	4,918	-	-	-	4,879	9,039	-	-	-	19,592
Warrington and Vale Royal college - community digital hubs	5,243	74.41	3,938	-	-	-	3,938	-	-	-	-	-	-	-	-	-	-	-
Youthlife - C&W Security Operations Centre (SOC) Training Academy	346,491	8.52	30,898	17,398	-	17,398	13,500	44	-	-	-	-	-	-	-	-	-	13,500
UTC Warrington - 21st Century Skills lab	39,988	49.98	19,988	13,000	3,106	16,106	3,882	19	6,988	1,135	-	600	-	3,882	-	-	-	19,988
The Digital Hub - Digital Doorstep (CCSW)	44,172	41.28	18,232	8,362	9,870	18,232	3	0	8,606	-	-	9,869.62	-	-	-	-	-	3
Digital Hub - Project 4.0 (CCSW)	2,230,749	40.96	913,648	124,256	789,127	913,648	-	-	789,127	789,127	-	-	-	-	-	-	-	913,648
Reaseheath College - Controlled Env. Food production Centre	450,000	75.56	340,000	-	220,784	220,784	119,296	35	340,000	-	-	64,524	117,000	156,180	119,296	-	-	340,000
UDC- High Performance Private Cloud	1,218,005	73.32	893,005	-	671,697	671,697	221,308	25	893,005	200,778	188,243	128,597	282,676	221,308	-	-	-	893,005
Carpe Diem - IOTA	398,560	31.69	126,300	118,800	-	118,800	7,500	6	-	-	-	-	-	-	-	-	-	7,500
AMET Centres - Warrington Campus and Vale Royal Campus	1,369,000	47.92	656,000	-	276,994	276,994	379,006	58	656,000	96,583	45,168	229,000	135,243	379,006	-	-	-	656,000
Macclesfield College - Specialist digital and advanced manufacturing equip	1,124,912	45.37	512,615	-	484,711	484,711	36,904	7	521,615	266,289	218,423	-	-	36,904	-	-	-	521,615
Computers for schools	30,000	100.00	30,000	-	29,970	29,970	30	0	30,000	-	-	-	-	29,970	-	-	-	30,000
Digital Skills in Construction (WVR)	571,500	45.49	260,000	-	100,916	100,916	159,084	61	260,000	-	-	-	-	100,916	159,084	-	-	260,000
Specialist equipment to widen access to technology and digital skills (CCSW)	270,500	56.49	152,800	-	125,000	125,000	27,800	18	152,800	-	-	125,000	-	27,800	-	-	-	152,800
NETS	45,000	100.00	45,000	-	-	-	45,000	-	-	-	-	-	-	-	-	-	-	45,000
Sub-total	9,388,960	53.25	4,999,939	512,940	3,225,439	3,735,379	1,219,560		24	4,410,733	608,870	1,488,513	810,197	1,125,056	1,264,560			4,978,542
Energy Innovation																		
C&W Business Energy & Efficiency Programme	1,483,460	49.12	728,672	53,607	597,093	650,701	77,971	11	675,065	48,171	290,458	200,000	258,464	77,971	-	-	-	728,672
Storergy - Project Vanguard	1,035,000	33.33	345,000	26,512	318,488	345,000	-	-	318,488	242,611	75,877	-	-	-	-	-	-	345,000
EA Technology - NetZero Cheshire	570,000	52.63	300,000	-	275,277	275,277	24,723	8	300,000	-	-	199,000	275,277	24,723	-	-	-	300,000
EA Tech - Delivering network visibility in Cheshire's Energy Innovation district	1,364,113	60.49	825,084	-	602,670	602,670	222,414	27	825,084	72,320	168,120	500,000	362,230	222,414	-	-	-	825,084
E-port Net Zero	928,600	77.39																

Summary of project status

updated: 01/25/2021

Project Name	Main Recipient	Main Contractor	Project description	Total Cost (£)	LGF Grant (£)	Current RAG Status	Total Paid to date (£)	% of grant paid	Current Position
LGF									
Live Projects									
GM & Cheshire Life Science Investment Programme	Catapult Ventures	Catapult Ventures	£31m Life sciences Investment Fund.	31,982,000	10,000,000	→	10,000,000	100	The Fund continues to invest and made another investment at Alderley Park during the quarter, bringing the total to 19. Many of the investments are suffering financial losses as clinical trials are put on hold. It's also difficult to raise finance currently. Portfolio still valued at 108% of cost.
Centre Park Link (Warrington)	Warrington Borough Council	Balfour Beatty	The Centre Park Link comprises a new highway route into the Town Centre, providing access to developable land. This involves the construction of a new bridge structure and associated highway link.	19,891,000	5,300,000	↗	5,300,000	100	Work delayed due to supplier issue. Now due to complete in March.
Ellesmere Port Central Development Zone	Cheshire West and Chester Council	Vinci	Development of new council offices for use by CWAIV staff, DWP and For Housing on old bus station site. Relocation of bus station, demolition of existing council offices to make way for new housing.	17,392,000	8,332,000	→	6,724,132	81	Main works on site. Community engagement ongoing.
Crewe Market Hall	Cheshire East Council	Parkinsons	Refurbishment of the indoor and outdoor market to bring more variety to the markets and create more opportunities for the space to be used in the evenings.	3,900,000	2,290,457	→	2,290,457	100	Supplier issues have delayed work again. Should be completed in March now.
Unlocking Winsford Industrial expansion Land	Cheshire West and Chester Council	A E Yates	Infrastructure works to open up the site for redevelopment to create new commercial and industrial buildings with associated jobs.	5,000,000	3,800,000	↘	3,355,910	88	Project is experiencing some delays due to Covid. Work continues on site. Moved to monthly claims. Now looks more likely that the full grant will be spent by March. 11000 trees planted off site as part of mitigation works. Schedules to complete in March.
Tarvin Road (Chester)	Cheshire West and Chester Council	Balfour Beatty	Improvement to the highway to help improve traffic flow.	5,427,000	3,663,000	→	2,955,220	81	Construction on site and going well. Forecast to complete by end of quarter.
Warrington West Programme									
Omega Local Highways Schemes phase 1 and 2b	Warrington Borough Council	Not yet appointed contractor	Highway improvements. Preferred option currently being developed.	8,815,000	4,050,000	↗	-	-	On site but programme is behind and not likely to complete until early summer.
Warrington West Station cycle access	Warrington Borough Council	Not yet appointed contractor	New cycle and pedestrian access to the station	345,000	250,000	→	-	-	Phase 1 completed. Phase 2 not due on site until May
Burtonwood Omega Path (WBC)	Warrington Borough Council	George Cox and Sons Ltd	This is a new 3.5m wide shared use path alongside Burtonwood Road/Clay Lane in North Warrington which aims to provide a safe, secure and attractive cycling and walking link between the west side of Burtonwood village and the commercial and employment growth areas of Omega, Gemini and Lingley Mere. The length of the proposed path is 2.4km	1,650,000	500,000	→	-	-	95% complete. Wet weather has hindered works. Earthworks will complete in spring.
WW programme total				10,810,000	4,800,000		10,810,000	100	Payment made against programme of projects
Skills									
C&W Security Training	Youth Federation	Youth Federation	an investment in computers, servers and networking equipment to deliver cyber security training to individual learners and local businesses. The equipment will be based at the Science and Technology Facilities Council, Daresbury. The proposed business model is based on an existing facility in Salford.	297,398	30,898	→	17,398	56	In the process of procuring technologies to move offer inline with the additional funding awarded.
Community Learning Hubs	Warrington and Vale	Warrington and Vale	Project to provide digital equipment for use in the community by adult learners and the workforce of local businesses, situated in 'Community Digital Learning Hubs' at Northwich and Winsford libraries. The college will co-locate some of its adult and community (ACL) provision at the libraries and will augment existing learning opportunities there, primarily focusing upon digital familiarisation and upskilling.	52,525	39,038	→	39,038	100	The project is at a standstill awaiting reopening of the libraries. Agreed that laptops could be lent to students in the meantime.
The digital hub - Digital doorstep	CCSW in collaboration with Forward Futures	CCSW in collaboration with	an investment in portable, entry level specialist equipment to support the development of additive manufacturing and virtual and augmented reality. The equipment will be based at Cheshire College South and West's Crewe campus.	44,172	18,235	→	18,232	100	All kit acquired. College in process of engaging with schools to showcase equipment.
Made Digital (previously Warrington digital)	Culture Warrington	Culture Warrington	an investment in equipment to deliver coding, digital fabrication, physical computing workshops to young people and vulnerable people in schools, central and neighbourhood libraries and businesses within Warrington. The investment would build on pilot work already undertaken by LiveWire Warrington library staff and Spark at Penketh High School.	37,892	28,992	↗	19,953	69	All equipment now received and grant fully spent of first grant. Additional funding awarded still to be spent. Over 700 children attended virtual workshops in December.
21st Century Skills Lab	UTC Warrington	UTC Warrington	an investment in specialist equipment to support the development of computer network management and cyber security skills. The equipment would complement the UTC's cyber curriculum. The equipment would be located at Warrington UTC but could be moved and installed at a range of temporary sites.	39,988	19,988	→	16,106	81	Some students now being trained to use the kit. Roll out of the full project limited by COVID. Having some issues acquiring required kit.
Macclesfield Stem Centre	Astra Zeneca	Astra Zeneca	Investment in a STEM Centre at AstraZeneca Macclesfield to allow employees and visitors to experience AR, VR, 3D Printing and Projection Mapping. The STEM Centre will be a dedicated building and use existing underutilised space on the AstraZeneca Macclesfield site whereby employees can go to experience immersive digital content for training in digital and increase their awareness and understanding of advanced manufacturing and research.	402,420	268,420	→	188,457	70	Still not required remaining kit as expected by end of Q3. £80k remaining to be spent. Looking at having a more accessible satellite. Content continues to be developed.
The Digital Hub - Project 4.0	Cheshire College South and West	Cheshire College South and West	Investment in a digital hub employing cutting edge technology including Virtual Reality, Augmented Reality, Robotics and Additive Manufacturing that would be based in a central and fully accessible Digital Hub on College campuses. A proportion of the equipment that is readily portable will be incorporated into a mobile learning centre that will deliver the opportunity to engage with the technology and the desired reskilling and upskilling.	2,230,749	913,648	→	913,648	100	Full grant now claimed. Asked for supporting evidence.
Automatic Milking dairy	Reaseheath College	Lele	Investment in a new automatic milking dairy to provide training, upskilling and reskilling and education in digitalisation, robotics and data-driven dairy management. A key part of this is the creation of a Centre for Dairy Automation and Robotic Milking.	736,000	656,000	→	493,755	75	New classroom completed. Milking machines on site and installed. Will be commissioned in February. Works for installation of robotic equipment is complete. Project still on track to complete this quarter

The Controlled environment Food Production Centre	Reaseheath College	Reaseheath College	Facility to develop precision horticulture through controlled environment food production.	450,000	340,000	→	220,704	65	Structure of the vertical farm now built. Power systems ready for installation.
Specialist equipment to transform Digital and advanced manufacturing skills	Macclesfield College	Macclesfield College	New Digital Hub to provide Agile Project Mgt training, cyber security, coding and robotics.	1,124,912	521,615	→	484,711	93	Launch held 15th January. Marketing 3d printing kids to heads of schools. All tolling now on site. Limited ability to offer facilities to businesses and communities due to Covid.
High Performance Private cloud	UOC	UOC	Investment in client server computing environment for use by industry and education.	1,968,308	893,005	→	671,697	75	Making good progress. Developed newsletter and looking at delivery options given current restrictions. Outputs will be significantly impacted by lockdowns.
IOTA	Carpe Diem	Carpe Diem	skills lab to train participants in their STEM confidence and raise aspirations across new technology and advanced engineering.	398,560	126,300	↗	118,800	94	in process of spending additional funding.
AMET centres - Warrington Campus and Vale Royal campus	Warrington and Vale Royal	Warrington and Vale Royal	Advanced manufacturing and Engineering Centres. The Centres will enhance the skills of prospective and current employees through the training is the use of specialist equipment.	1,369,000	656,000	→	276,994	42	Claim for q3 significantly behind forecast, leaving £379k to be spent this quarter, however they have issued order for all but £10k of it which is greatly reassuring.
Computers for schools	Various schools	Various schools	Funding to provide laptops to schools to lend to students with no access to a computer at home	30,000	30,000	↘	30,000	100	All claims now received.
specialist equipment to transform digital skills in Construction	Warrington Vale Royal	WVR, CCSW, UTC	The ACT hub and spokes aim to assist the industry to build high quality, smart, green and efficient building infrastructures, faster, cheaper and more sustainably than ever before.	571,500	260,000	→	100,916	39	Procurement of equipment almost completed. Co-ordinating reporting with CCSW and Macclesfield.
specialist equipment to widen access to technology and digital skills	Cheshire College South and West	CCSW, Macclesfield College	To purchase equipment which will support and develop businesses, educational establishments, and communities within the Cheshire & Warrington LEP region in their use of and adoption of digital skills and new technologies.	270,500	152,800	→	125,000	82	In the process of spending additional funding.
NEETS computers	Cheshire College South and West	CCSW	Computers for young people not in education of employment to help support them into work.	45,000	45,000	→	-	-	Procurement in process
Energy Innovation									
Business Energy Efficient Programme (BEEP)	Blue Orchid	Various	Energy Audit and Grant programme for SMEs	1,415,030	728,672	↗	650,701	89	Not likely to be able to spend full grant. Potentially £25k-£50k underspent. Awaiting further update.
Project Vanguard	Storengy	Logan Energy	Green Hydrogen Generation and refuelling station at Middlewich refuse truck depot. Four vehicles to be converted to Hydrogen. Refuelling services to be made available to NW hydrogen alliance members.	1,035,000	345,000	↗	345,000	100	Project delayed due to supply issues with kit being manufactured in Scotland due to staff shielding/infected and therefore the manufacturer has stopped production
Netzero Cheshire	EA Technology	EA Technology	Development of a net carbon-zero smart energy building. Including ground sources heat pump, LED lighting, PVs, 20 EV charging points	570,000	300,000	→	275,277	92	VRF system now installed. Some solar panels installed, more to be ordered in January. Battery storage system on order, EV charging system needs to be ordered too.
Delivering network visibility in Cheshire's Energy Innovation district	SP energy networks/Ea Tech	EA Technology	Collecting data from 673 sub stations to help understand constraints and trade variable loads	1,364,100	825,084	→	602,670	73	over 250 units now installed by SPEN and over 400 delivered. Website due to go live in March
E-port Net Zero	Cheshire Energy Hub	Cheshire Energy Hub, EA Technology, SPEN	The project is to complete a detailed study to inform a capital programme of investment for a net zero cluster.	928,600	718,600	→	395,645	55	Project is making good progress but is behind profile due to a number of activities having to be sub-contracted and the Christmas break. Expected to pick up in January. Project progressing well. Liverpool John Moores agreed to work them on the deployment of the batteries and will carry out energy audits. Considering leasing model to SMEs. Concerned that they're still developing their thinking at this late stage.
Warrington Smart Grid	Pure Leapfrog Lillypad CIC	tbc	The project pilot will involve the installation of 160 energy storage assets (10 electric batteries and 150 heat batteries) and 40 energy optimisation Smart Boxes across Warrington. The majority of these will be into social housing working with the Council for deployment in their existing and newly proposed ECO housing stock but a number also into SMEs.	535,109	353,551	↘	318,196	90	
Hy-Net	Progressive Energy	tbc	The HyNet project is a major decarbonisation infrastructure scheme in development since 2016 which will deliver the UK's first low carbon industrial cluster. The funding will go towards further development work for the project.	830,316	447,760	→	402,984	90	Good progress being made with the project. Vision document drafted circulated to stakeholders.
Aircom and LoraWAN deployment	Westwood Limited	Westwood Limited	The primary goal of the project is to facilitate green energy sources and reduce carbon emission for the natural gas network. The deployed equipment provides a higher density of monitoring and control equipment for injecting Hydrogen and or bio-Methane into the gas grid.	484,240	231,417	→	169,829	73	Project going very well. 150 units built, National Grid and Cadent have commenced testing. Also providing support to Storengy showing nice cooperation between projects.
Canalside EV charging scheme	Cheshire West and Chester Council	tbc	Commercial Electric Vehicle Charging Hub at Canalside Depot in Ellesmere Port which is located on Canalside Industrial Estate within the Cheshire Science Corridor Enterprise Zone.	200,000	200,000	→	-	-	Another nil claim, but order placed and CWAC confident funding can be spent by end of March
Joint Cheshire and Warrington Sustainable Travel Access Fund									
Chester Road	Warrington Borough Council	George Cox and Sons Ltd	Pedestrian and cycle route along Chester Road. Will link to Centre Park Link (another LGF scheme) and link into the Trans Pennine Way.	900,000	600,000	↗	126,643	21	Contractor appointed, but project impacted by delays with Centre Park Link. Starting on town centre end to minimise impact.
TPT Upgrade	Warrington Borough Council	Dowhigh Limited	To widen and upgrade the Trans Pennine trail which is a tourist attraction as well as a link between residential and employment sites.	900,000	600,000	↗	41,053	7	Contractor appointed. 11 week build time will enable funding to be spend on time. Funding to be moved schemes to ensure spend is achieved.
Wilmslow Strategic Cycle and Walking route	Cheshire East Council	Ringway Jacobs	Upgrading of pedestrian and cycle links between Royal London site and Wilmslow. Fill gaps in the off-road route between Wilmslow and key employment sites Inc. Alderley Park, Waters and Manchester Airport Enterprise Zone. Total route length to be upgraded is 2.7km	950,000	900,000	↗	222,284	25	Work started on site
Northwest Crewe Cycling and Walking Link	Cheshire East Council	Ringway Jacobs	Extending a cycling and walking path linking Crewe and Nantwich, the Bentley employment site, Leighton Hospital and residential areas. NR widening bridge at Boulderstone Bridge, this project will link into the widened bridge.	1,850,000	700,000	→	347,993	50	Not due to start on site until June. Network Rail ahs completed some works
A5117 Cycle Route, Ellesmere Port	Cheshire West and Chester Council	Ringway Jacobs	4.5km cycleway linking Ellesmere Port and Chester.	602,000	380,000	→	299,502	79	Construction started on site.
Ellesmere Port Canal Towpath	Cheshire West and Chester Council	Canals and River Trust	Enhancement of 2.2km of canal towpath between A41, Ellesmere Port and Chester to shared use.	4,379,000	680,000	→	413,777	61	over 3000m of new towpath now completed
Sutton Way Boulevard, Ellesmere Port Management Charge	Cheshire West and Chester Council	Ringway Jacobs	1 mile new shared pathway which will link the town centre with the western fringe and residential areas and provide a link to Chester by joining up with Stoney Lane.	1,024,000	640,000	→	540,381	84	Pathway complete. Planting will be finished in Autumn. Some issues with the lighting.
				492,681	492,681	→	482,655	98	

Major Transport Schemes				only includes locally held LGF					
Poynton Relief Road	Cheshire East Council	Graham construction	Poynton Relief Road is a proposed 3km single carriageway road scheme to the west of Poynton with the primary aims of relieving village centre congestion and regenerating the north of the borough.	50,657,000	5,600,000	→	5,600,000	100	Work started on site. Budget and programme impacted by COVID. Due to Complete in August 22
Congleton Link Road	Cheshire East Council	Graham Construction	A new 5.5km road for Congleton to reduce congestion and support town centre regeneration. The Congleton Link Road would join the A534 Sandbach Road (to West of Congleton) with the A536 Macclesfield Road (to the North of the town).	90,743,268	7,709,543	→	7,709,543	100	Work going well on site despite Covid delays. Due to open in February 21.

Completed LGF schemes

Birchwood Pinch point (Warrington East Phase 1)	Warrington Borough Council	Balfour Beatty	The scheme aims to improve access to Birchwood Park. It includes: Signal improvements at junction of Birchwood Way/Birchwood Park Avenue A bus only link connecting the Birchwood Way/Faraday Street junction with Ordinance Avenue The replacement of the Moss Gate roundabout with a higher capacity junction to eliminate traffic congestion, accessibility and road safety problems	4,986,000	2,140,000		2,140,000		Completed
M62 J8 Junction Improvements	Warrington Borough Council	Balfour Beatty	The scheme involves the remodelling of the current junction to increase capacity and improve traffic flow.	11,690,000	5,000,000	→	5,000,000		Completed June 18
Chester Central (Northgate and Bus Interchange)	Cheshire West and Chester Council	Graham Construction	The project is to create a new Bus Interchange. The old bus station site will then be freed up to form part of the £380m Northgate development which will see new retail and leisure opportunities developed.	21,637,682	13,500,000	→	13,500,000		Completed May 17
Thornton Science Park (Chester)	University of Chester	Wilmot Dixon Construction	The project is to refurbish an existing building to create an energy demonstrator. The aim of the Demonstrator is to provide a flexible platform (with office and laboratory space) for research and development, focusing on testing new and emerging technologies across all aspects of energy systems and smart grids. The initial objective is to concentrate research on emerging energy storage technologies.	17,382,500	6,800,000	→	6,800,000		Completed May 17
Reaseheath Employer Focused Hub	Reaseheath College	John Turner Construction Group Ltd.	Construction of new lecture theatres, teaching and break out study areas of approximately 500m2 connecting the existing HE centre with the centre point building and refurbishment of the existing building approximately 337 m2	1,889,307	674,850	→	674,850		Project complete and operational
Reaseheath Agri Tech Centre	Reaseheath College	Engineering Extension - Novaplus Ltd. Agritech - Pochin Construction Ltd.	The National Centre for Agri-tech and advanced engineering will provide general teaching areas, workshop space, specialised facilities for robotics, tractor simulation, GPS and the most advanced agricultural engineering machines associated with precision farming, meeting current and future skills needs. In addition the project will introduce robotics to the college farm and livestock management improving animal welfare, farm productivity and reducing environmental impacts.	7,457,972	2,475,000	→	2,475,000		Project complete and operational
Reaseheath Sports Science and Performance Academy	Reaseheath College	Sports pitches - Blakedown Sport & Play Ltd. Sports Hall - Pochin Construction Ltd.	The construction of new sports facilities to deliver all year round sports provision, wider range of activities, sports science and performance laboratories, increasing recruitment and delivering higher level skills to all sports and public service learners. It will provide essential recreational facilities for 1200 residential students and the local community. The new facilities to include a sports hall a new MUGA pitch and a new 3G pitch to Sports England specifications.	6,169,154	2,169,750	→	2,169,750		Project complete and operational
Crewe Green Roundabout	Cheshire East Council	Balfour Beatty	Redesign of the existing roundabout to increase capacity and reduce congestion at this pinch point.	7,750,000	3,300,000	→	3,300,000		Completed October 18.
Ellesmere Port and Chester Campus remodelling	South Cheshire College	Wilmott Dixon	The project is to reconfigure the teaching and learning spaces at the Ellesmere Port and Chester Campuses. This is following an Ofsted report which gave the college an inadequate grading. This was due in part, to the open design and layout of teaching spaces meant that learning is often disrupted by noise from other parts of the building.	3,791,198	3,198,000	→	3,198,000		Project complete and operational
Reaseheath Learning Hub and Accommodation	Reaseheath College	Learning Hub - Novaplus Ltd. Accommodation - Pochin Construction Ltd	The replacement of temporary residential units (180 beds) with a new 200 bed purpose built facility that will provide accommodation for approximately 320 students meeting increased demand. Addressing significant condition issues in central scientific laboratory Hub	11,244,158	3,582,315	→	3,582,315		Project complete and operational
Sydney Road Bridge (Crewe)	Cheshire East Council	Network Rail and J Murphy & Sons	Replacement of the bridge at Sydney Road with a new bridge which take two lanes of traffic, plus a pedestrian path. The new bridge will reduce congestion in the area.	10,452,553	5,850,000	→	5,850,000		Project complete and operational
Chef's Whites Academy	Macclesfield College	no contractor	The LGF grant will be used to buy equipment to enable the college to set up the Chef's Whites Academy and run courses from September 2019. The course is expected to create apprentice opportunities for 40 students.	200,000	25,000	→	25,000		Course started. 11 students enrolled. More expected next year.
Warrington West Station	Warrington Borough Council	Balfour Beatty	New train Station. The new Warrington West railway station will act as a key interchange node and serve residential properties within the north and west of Warrington and improve accessibility to the Omega and Lingley Mere employment sites.	20,524,000	6,530,000	→	-		Project completed. Station opened in December 19
Warrington East Highways Improvements	Warrington Borough Council	Balfour Beatty	A five part scheme of traffic improvements to open up development sites and improve traffic flow.	13,500,000	6,900,000	→	6,900,000		Complete
Total committed and spent				402,513,111.00	127,289,938.00		119,730,176.21		
					442,290				

GPF				Total Cost (£)	loan/Grant (£)	Current RAG Status	Total Paid to date (£)	% of loan/grant paid	
Cheshire Green Employment Park	Cheshire Green Employment Park Limited	Jones Bros.	Infrastructure works to open up the site for redevelopment to create new commercial and industrial buildings with associated jobs.	14,000,000	3,650,000		3,200,000	88	Phase 1 and 2 infrastructure works completed. Land revalued. Number of plots now sold.
Glasshouse, Alderley Park	Bruntwood	Workspace and GMI	Refurbishment of a previously owned Astra Zeneca building into new office space.	27,800,000	3,873,000		2,726,498	70	Opened in February
New Bridge Road Sub Station	Peel Investment	LEAP utilities	New 10 Mva Sub station to facilitate £70m of investment in the creation of new cardboard manufacturing plant and open up 5 EZ sites for development premises	1,737,816	590,857		590,857	100	work completed and operational
Aviator	Redsun Developments Ltd	Cadex	125k sqft industrial Unit	10,786,918	1,701,418		803,778	47	Complete
Helix Phase 2	Gaerwen Properties	Portal	3 industrial units totalling 30k sqft	3,728,223	659,347		-	-	Scheme is complete. Awaiting final claim
Newport Rhino	Andrews4 Property	Portal	82k sqft European HQ of Rhino properties	6,187,228	792,670		792,670	100	Complete and occupied