CHESHIRE AND WARRINGTON LEP STRATEGIC ECONOMIC PLAN CONSOLIDATED DELIVERY PLAN

Strategy	Item	Target Date	Target Date Current Status		Rating
	We will work with partners to ensure our road network contributes to the improved economic performance and growth in Cheshire and Warrington. This will include through the following:				RAG
Transport	Working with Highways England to develop schemes that facilitate growth and address key constraints on the Strategic Road Network Working with Local Authorities and TfN to define and enhance a Major Road Network	On-going On-going	C&W sub-region input into Road Investment Strategy 2 (RIS2) via Transport for the North working group. Highways England invited to attend Transport Advisory Group and Local Transport Body meetings. M6 smart motworay scheme junction 16 to 19 completed. M6 smart motorway junction 21a to 26 delayed due to need to complete M62 smart motorway scheme first. M53 smart motorway scheme being reviewed. Major Road Network has been defined. C&W sub-region continuing to engage via TfN highways working group	Roy Newton Roy Newton	A →
	Working with the three local authorities to prioritise Local Highway Measures that provide access to key strategic development sites, enhance town centre access and address congestion.	On-going	C&W LEP has allocated £1,200,000 over three years towards the development of business cases/studies for infrastructure to support the Local Industrial Strategy. C&W LEP has worked with the 3 Cheshire Authorities to identify priority schemes for business case development to be reported to Strategy Committee for consideration of financial contribution. 2019/2020 budget has been fully allocated and the first allocations from the 2020/21 budget were approved at the February Strategy Committee	Roy Newton	G →

Updated: 28/07/2020

	We will work with the rail industry to maximise the potential for rail to contribute to economic development and performance, including in relation to freight movements. This will include capitalising on the unique opportunities for rail afforded by the arrival of HS2 at Crewe Hub and development of the Northern Powerhouse Rail Network	On-going	Work continuing on Crewe Hub. Government has accepted the concept of 5-7 HS2 trains per hour calling at Crewe and Network Rail has designed a track and signalling layout to accommodate these plus provide capacity for future enhanced regional services into Crewe. Work on-going to identify potential funding sources including a possible Enterprise Zone to deliver an enhanced station. The LEP has worked with regional and sub-regional partners to identify rail enhancement aspirations and is currently working with Network Rail to identify a practical sequencing of these aspirations	Roy Newton	A →
	We will collaborate with the bus industry in order to improve bus services that support access to employment, education and services. We will work with partners to ensure the bus network supports and is integrated with growth	Q3 2019-20 Q3 2020-21	C&W LEP is currently working with the local authorities and bus companies to develop a draft bus strategy. This work will also include engaging with Merseytravel and Transport for Greater Manchester. A workshop was held with bus operators in December 2019 to identify key issues. Timing for delivery likely to be impacted by emerging national bus strategy. Timescale revised to end of Q3 2020-21	Roy Newton	A →
Energy & Clean Growth	Support for local implementation of the Nuclear Sector Deal which sets out a secure long-term future for the nuclear industry locally and in the wider area. This will also include identifying potential programmes to support SMEs to enter the nuclear supply chain.	Ongoing	The LEP has been working with NAMRC, Cumbria LEP and LEPs in the SW & SE of England to develop a business case for a nuclear sector supply chain programme, as proposed in the Nuclear Sector Deal. The revised business case has been partially accepted by BEIS. Conversations with other areas including the South West and Cumbria have been held in the last two weeks to consider a 'cluster' response to the expected Energy White Paper to emphasise the importance of place in nuclear.	Andy Hulme	A →

The LEP will provide a 'critical friend' role to existing industry forums and encourage greater cooperation and joint working between these groups to develop a strong, consistent narrative on the expertise and potential for the Cheshire and Warrington energy sector to help Government address the challenge of Affordable Energy and Clean Growth. This narrative will also highlight the opportunities and benefits of collaboration across boundaries and borders on key energy projects	Ongoing	The LEP has been engaging with the Cheshire Energy Hub in the development of its high level messaging and also to a degree with the North West Nuclear Forum based at Birchwood. Officers have also been heavily involved in the devlopment of an industry-supported cross border Energy and Clean Growth prospectus which was originally scheduled for publication in September 2019 but will now be launched at the MDA Board once the Coronavirus situation has eased. LEP has to date contributed £30k towards development of	Andy Hulme	G →
Support to develop the concept of the Cheshire Energy Innovation District. This includes developing phased proposals for early intervention for energy-intensive industries in Ellesmere Port.	Q2 2020-21	the Strategic Outline Business Case, as part of a wider Innovate UK-funded project (E-Port Smart Energy). Further funding has been secured for an Industrial Decarbonisation Roadmap and the Innovation District is a central feature in the LIS. The LEP has awared the project £718k from the Low Carbon Energy Innovation Fund to support development of the next phase of the project.	Andy Hulme	G →
Working with colleagues in Liverpool City Region and Greater Manchester LEPs to support development of industry-led proposals for utilisation and distribution of hydrogen as an alternative fuel for industrial and domestic use	Q2 2020-21	LEP officers have been actively engaging with Liverpool City Region (via Halton Council) as well as industry (North West Hydrogen Alliance and North West Business Leadership Team) to promote the opportunity for hydrogen as part of the wider energy mix and as a key component in the work to develop a low / zero carbon industrial cluster.	Andy Hulme	G →
Support for the development of proposals for district heat networks, including the potential for geothermal heating linked to the Crewe Masterplan. It will also work with local authority partners and house builders to promote district heating networks in new housing schemes and look at other opportunities to tackle fuel poverty as part of our inclusive growth agenda	Q4 2020-21	District Heating Networks will be eligible for the LEP's Low Carbon Energy Innovation Fund.	Andy Hulme	G →
The LEP will look to increase its engagement with key national energy innovation assets including the Energy Systems Catapult, Nuclear Advanced Manufacturing Research Centre and the Advanced Propulsion Centre. We will also explore with Government opportunities to establish further centres of energy-related excellence within Cheshire and Warrington.	Q4 2020-21	Initial thinking undertaken as part of the development of the LIS. This includes the potential for developing a Nuclear Technology Catalyst at Birchwood	Andy Hulme	G →
The LEP will engage key partners to evaluate options for developing an Electric Vehicle charging point network, centred initially on the Cheshire Science Corridor. Where feasible and viable, projects developed using LEP funds will be expected to achieve an above average level of energy efficiency and sustainability	Q4 2020-21	Initial conversations held with SP Energy Networks about the roll out if their Zero Carbon Communities initiative to Cheshire and Warrington	Andy Hulme	G →

Quali	During 2019 we will work with partners to develop proposals for creation of a programme to enhance our cultural and leisure offer, including sporting activities and promotion of active lifestyles, and examine potential sources of funding to deliver	Q2 2019-20 Q2 2020-21	LEP has been supporting Marketing Cheshire and other partners on their 'Cultural Destinations' project (part-funded by Arts Council England). The project is examining existing audiences and market potential for cultural and leisure activities to drive economic growth. Development of the brief has been paused due to the Coronavirus situation and the disproportionate impact this has had on the cutural and leisure sector. Conversations now being picked up again with the Chief Exec of Marketing Cheshire.	Andy Hulme / Mark Livesey Joe Manning	A Ľ
	During 2019/20 the LEP will, in collaboration with the Cheshire and Warrington Local Nature Partnership, review the implications of the Government's new 25-year Environment Plan for the sub-region. This will include developing proposals by September 2019 for establishing a Natural Capital Plan for the sub-region	Q3 2019-20 Q4 2019-20	Underway. Working with Mersey Forest and LA partners (plus Local nature Partnership) proposals for a Natural Capital Audit to be finalised by Q2-Q3, 2019-20 for procurement Q3-Q4, 2019-20 Procurement completed and consultants now appointed. Initial findings to be presented to Strategy Committee in August 2020.	Andy Hulme	A ⁄ī
Housing	Identifying a clear portfolio of investment opportunities where there is scale and scope for growth (i.e. the Crewe proposition and Warrington town centre) and being clear about what role the private sector can play	Q2 2020-21	Draft sub regional investment pipelinehas been completed and was reviewed and supported by the Sub Regional Housing Board at its meeting in February 2020	Andy Farrall	G →
	Acting as a local 'signpost' for government development finance for housing to increase take-up and its application to the type of products and places that we recognise to be important	Q2 2020-21	Work underway between the LEP and Local Authorities to develop mechanisms for raising the profile for housing opportunities and associated support programmes for developers	Andy Farrall	G →
	Considering whether there are opportunities to create new vehicles focusing on housing or to adapt and expand the role of others within these areas to lever-in private (and public) sector funding.	ТВС	This work will be directed by the new Sub Regional Housing Board - timescales to be agreed	Andy Farrall	G →
	Supporting ongoing development of the Cheshire Science Corridor including marketing and investment propositions and an investment plan for the Science Corridor EZ	Q4 2019-20	Updating of the Marketing and Investment propositions is behind schedule, pending the wider LEP place marketing exercise currently underway. £28m investment pipeline covering 13 projects is in place.	John Adlen	G →

	Linked to the development of a Local Industrial Strategy, develop a finer- grain understanding of our business base, sectoral strengths within science and innovation and the opportunities for smart specialisation	Delayed to	Initial conversations have taken place in respect of Life Sciences. Other sectors to be reviewed and agreed. Advised January 2020 that Transport for the North is commissioning Andy Hulme work into northern innovation systems to support the refresh John Adlen of the Independent Economic Review. Engagement with TfN's consultants on the NIER refresh. Some level of understanding has been developed through the	/ G
Science and Innovation	Understand the opportunities for collaboration and cooperation with other parts of the UK and internationally linked to our specific areas of strength	Q4 2019-20 Delayed to Q2 2020-21	LEP's involvement in a number of Science and Innovation Audits and with the northern LEP's Innovation Group. The Local Industrial Strategy process is seen as a potential vehicle for supporting closer collaboration between LEPs on science and innovation and an initial workshop to this end was held in Andy Hulme Leeds on June 2019. Work is progressing on development of a Pan-Northern (NP11) innovation work programme which will also seek to secure ring-fenced funding from BEIS / Innovate to support innovation activity in the Northern Powerhouse	G →
	Engaging and shaping the Made Smarter NW Pilot to support SMEs to innovate through adoption of digital practices and processes including securing appropriate sector-level engagement in the mentoring process for SMEs	Ongoing	LEP was fully engaged with the development of the Business Case and launch of the NW Made Smarter Pilot (launched January 2019). This is being actively promoted through the Growth Hub and as of May 2020 134 Cheshire and Warrington companies have engaged with the programme, with eight having projects developed and signed off (potentially creating 80 new and upskilled jobs and two student placements).	y G →
	Review how support for innovation activity is provided through the Cheshire and Warrington Growth Hub and consider options for either enhancing provision or making the current offer more effective	Q4 2019-20 COMPLETE	Ongoing conversations between the Growth Hub and our Innovate UK Regional Lead to determine how best to achieve innovation support for SMEs. This has been worked in to the Local Industrial Strategy Ideas chapter.	y G
	Consider how to replace current ESIF for innovation post-2020 including influencing the shape and priorities for the UK Shared Prosperity Fund	Q4 2019-20	Still unclear when the HMG consultation on UK Shared Prosperity Fund will be launched.	A N
	The LEP will commission support to develop a Digital Infrastructure Plan, which will, by July 2020, set out the current digital infrastructure position for the sub-region, consider the digital infrastructure needs to support a "£50 billion economy", create smart and connected places and at the steps required to maximise digital connectivity to support economic growth.	Q2 2019-20 Q4 2020	Growth Directors held a workshop on 5th December to scope out requirements in developing a digital infrastructure plan. Consultants have been selected to undertake development of the DIP. Work is underway - update / intro presentation was provided to June meeting of Strategy Committee	⁄ G →

The LEP, through its Growth Hub, will continue to support the roll out of programmes such as Made Smarter which aim to increase awareness and uptake amongst businesses of digital technologies and process to improve performance and productivity

The LEP will undertake a study by July 2020 to explore how UK Shared Prosperity Fund can be used to continue the legacy of European Structural Funds in the creation of innovation centres and hubs to support development of the creative an digital community within Cheshire and Warrington

Ongoing	through the Growth Hub and as of December 2019 113 Cheshire and Warrington companies have engaged with the programme, with six having projects developed and signed off (potentially creating 40 new and upskilled jobs and two student placements).	Andy Devaney	
02	Cition and the state of the sta		

Q2 Still unclear when the HMG consultation on UK Shared 2020-21 Prosperity Fund will be launched.

A V